

Budget Year	Ministry / Division	Agency	Procuring Entity Name & C	Project / Programme Name & C
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: Ministry of Fisheries & Livestock
: Department of Fisheries
Md. AtaurRahman Khan Project

Fisheries Development Project (1st Revision) in Rangpur Division, 224071000

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Head of the Procuring Entity
(Agency Chief)

Md. Ataur Rahman Khan
Project Director
Fisheries Development Project (1st Revision) in Rangpur Division
Department of Fisheries, Rangpur

ANNUAL PROCUREMENT PLAN FOR GOODS (2019-20)

Project Cost (In Lakh Taka)
29215.09

Ministry/Division

: Ministry of Fisheries & Livestock

Agency

: Department of Fisheries, Bangladesh

Procurement/Entity Name & Code

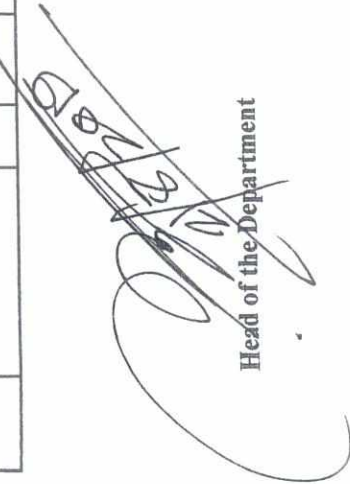
: Md. Alimuzzaman Chowdhury, Project Director

Project / Programmed Name & Code

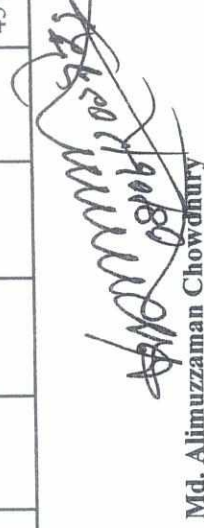
: Enhancement of Fish Production Through Restoration of Waterbodies

224070100

Package No	Description procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method and type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates	N/A	2.10.18	10.10.18	10.10.18	11.10.18	12.10.18	13.10.18	12 days	19 days
GD1	Stationary goods	LS	LS	RFQ	PD	GoB	3.00	Planned Days Actual Dates		1	8	1	1	1	1	12 days	19 days
								Planned Dates Planned Days Actual Dates	N/A	1.1.20				15.1.20	10.2.20	30 days	45 days
GD3	Pickup	No.	2	DPM	PD	GoB	122.00	Planned Dates Planned Days Actual Dates								45 days	45 days



Head of the Department



Md. Alimuzzaman Chowdhury
Project Director

Enhancement of Fish Production Trough Restoration of Waterbodies Project
Department of Fisheries, Motshaya Bhaban, Ramna, Dhaka



ANNUAL PROCUREMENT PLAN FOR WORKS (2019-20)

Project Cost (In Lakh Taka)
29215.09

Ministry/Division : Ministry of Fisheries & Livestock
Agency : Department of Fisheries, Bangladesh
Procurement/Entity Name & Code : Md. Alimuzzaman Chowdhury, Project Director
Project / Programmed Name & Code : Enhancement of Fish Production Through Restoration of Waterbodies Project 224070100

Package No	Description procurement Package as per DPP/TPP WORKS	Unit	Quantity	Procurement Method and type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Construction of Pipe Culvert	No.	15	RFQ	PD	GoB	30.00	Planned Dates	N/A	2.12.19	12.12.19	12.12.19	16.12.19	18.12.19	19.12.19	19 days	60 days
								Planned Days		1	10	1	4	2	1	19 days	60 days
								Actual Dates									
DoF/EFPRW/ dev/Works/20 20/Wp-502	Re-excavation of Mohesh Dighi at Biral Upazilla, Dinajpur	Cum		OTM (eGP)	PD	GoB	40.75	Planned Dates		2.12.19	12.12.19	12.12.19	16.12.19	18.12.19	19.12.19	33 Days	75 days
								Planned Days		1	1	10	7	7	7	33 Days	75 days
								Actual Dates									
DoF/EFPRW/ dev/Works/20 20/Wp-503	Re-excavation of Naldighi Pond at Biral Upazilla, Dinajpur	Cum		OTM (eGP)	PD	GoB	39.60	Planned Dates		2.12.19	12.12.19	12.12.19	16.12.19	18.12.19	19.12.19	33 Days	75 days
								Planned Days		1	1	10	7	7	7	33 Days	75 days
								Actual Dates									
DoF/EFPRW/ dev/Works/20 20/Wc-401	Re-excavation of Kani (Khan) Beel (Part-1) at Bishwampur Upazilla, Sunamganj	Cum		OTM (eGP)	PD	GoB	34.85	Planned Dates		2.12.19	12.12.19	12.12.19	16.12.19	18.12.19	19.12.19	33 Days	75 days
								Planned Days		1	1	10	7	7	7	33 Days	75 days
								Actual Dates									

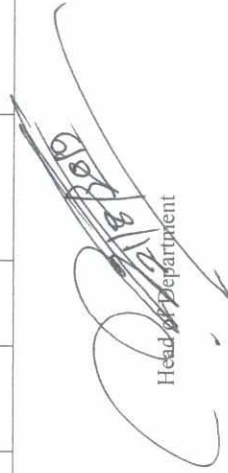
[Signature]
Head of the Department

[Signature]
Md. Alimuzzaman Chowdhury
Project Director

ANNUAL PROCUREMENT PLAN FOR SERVICES (2019-2020)

Ministry/Division	Ministry of Fisheries and Livestock		
Agency	Department of Fisheries, Bangladesh		
Procuring Entity Name & Code	Project Director, Fisheries Development Project in Rajshahi Division	Code- 224284500	
Project/Programmed Name & Code	Fisheries Development Project in Rajshahi Division Project	Code- 224284500	

Package No	Description Procurement Package as per DPP/TPP SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS-1	Outsourcing of office staff	Person	5	RFB (Open-National; Single stage One Envelope)	PD	GOB	51.31	Planned Dates	25-08-19	10-09-19	17-09-19	25-09-19	29-09-19	30-09-19	30-09-19	90 days	30-06-2022
	Total						51.31										


Head of Department


৩০/০৭/২০১৯
Project Director/ Director (P&D)

মোঃ কামরুল হাসান
প্রকল্প পরিচালক
রাজশাহী বিভাগে মৎস্যসম্পদ উন্নয়ন প্রকল্প
মৎস্য অধিদপ্তর, রাজশাহী বিভাগ, রাজশাহী।

ANNUAL PROCUREMENT PLAN FOR GOODS (2019-2020)

Ministry/Division	Ministry of Fisheries and Livestock		
Agency	Department of Fisheries, Bangladesh		
Procuring Entity Name & Code	Project Director, Fisheries Development Project in Rajshahi Division Project.		Code- 224284500
Project/Programmed Name & Code	Fisheries Development Project in Rajshahi Division Project		Code- 224284500

Package No	Description Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Vehicle (Jeep)	Number	1 (one)	e-GP	MOFL	GoB	80.00	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19
GD2	Vehicle (Double cabin pic up)	Number	1 (one)	e-GP	MOFL	GoB	55.00	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19
GD3	Vehicle (Motor cycle)	Number	10 (Ten)	e-GP	PD	GoB	15.00	Planned Date	N/A	10/10/19	25/10/19	10/11/19	25/11/19	15/12/19	20/12/19	20	January 20
GD4	Procurement of Digital photo camera,	Number	1 (one)	RFQ	PD	GoB	.50	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19
GD5	Computer accessories (Desktop-4 & Laptop-2)	Number	4+2=6 (Six)	RFQ	PD	GoB	4.8	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19
GD8	Office Equipments (air-conditions-3)	Number	3 (Three)	RFQ	PD	GoB	6.0	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19
GD9	Office Equipments (Generator)	Number	1 (One)	RFQ	PD	GoB	25.0	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19
GD10	Supply of office furniture's	Number	Lot	e-GP	PD	GoB	18.70	Planned Date	N/A	25/09/19	15/10/19	20/10/19	25/10/19	30/10/19	05/11/18	20	December 19

GD11	Supply of Laboratory Equipments	Number	25	e-GP	PD	GoB	15.00	Planned Date	N/A	10/10/19	25/10/19	10/11/19	25/11/19	15/12/19	20/12/19	20	January 20
	Total						220.00										


Head of Department



৓৓/৓৭/৓৓৓

Project Director/ Director (P&D)

মোঃ কামরুল হাসান
প্রকল্প পরিচালক
রাজশাহী বিভাগে প্রকল্পের উন্নয়ন অধিকার
মতঙ্গা অধিদপ্তর, রাজশাহী বিভাগ, রাজশাহী।

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রকল্প পরিচালকের কার্যালয়
বৃহত্তর কুমিল্লা জেলায় মৎস্য উন্নয়ন (১ম সংশোধিত) প্রকল্প
মৎস্য অধিদপ্তর, কুমিল্লা।

পত্র নং: ৩৩.০২.০০০০.৯৪৩.২৩.০০৩.১৫- ৫৮২

তারিখ: ৩০/০৭/২০১৯ খ্রি.

বিষয়: বৃহত্তর কুমিল্লা জেলায় মৎস্য উন্নয়ন (১ম সংশোধিত) প্রকল্পের ২০১৯-২০২০ আর্থিক সালের বার্ষিক ক্রয় পরিকল্পনা (Annual Procurement Plan) অনুমোদন প্রসঙ্গে।

উপর্যুক্ত বিষয়ে মহোদয়ের সদয় অবগতি ও অনুমোদনের জন্য বৃহত্তর কুমিল্লা জেলায় মৎস্য উন্নয়ন (১ম সংশোধিত) প্রকল্পের ২০১৯-২০২০ আর্থিক সালের বার্ষিক ক্রয় পরিকল্পনা (Annual Procurement Plan) এতদসঙ্গে প্রেরণ করা হ'ল।

সংযুক্ত: বর্ণনানুযায়ী ৫ (পাঁচ) প্রস্থ।

(মোঃ আবদুস ছাত্তার)
প্রকল্প পরিচালক

বৃহত্তর কুমিল্লা জেলায় মৎস্য উন্নয়ন প্রকল্প
মৎস্য অধিদপ্তর, কুমিল্লা।

ফোন: ০৮১-৭৩৯৪৯

ই-মেইল: pdcomillaproject@gmail.com

মহাপরিচালক
মৎস্য অধিদপ্তর
বাংলাদেশ, ঢাকা।

✓ মন্যোগ: উপপ্রধান (বাস্তবায়ন), মৎস্য অধিদপ্তর, মৎস্য ভবন, রমনা, ঢাকা।

Annual Procurement Plan for Goods (2019-2020)

Ministry/Division : Ministry of Fisheries and Livestock

Agency : Department of Fisheries

Procuring Entity Name : Project Director

& Code

Project Name & Code : Greater Comilla District Fisheries Development (1st Revised) Project; 224071200

Project Cost (In Lakh Taka)	
Total	21131.00
GoB	21131.00
PA	-

(Taka In Lac)															
Package No.	Description of Procurement item as per DPP for Goods	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotation	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GD11	Fish Fair and Rally	RFQ	PD	GoB	2.00	2.00	Planned date	10/07/18	16/07/18	16/07/18	16/07/18	16/07/18	16/07/18	6 days	3 days
GD5 (Lot-1)	Fishing Net	RFQ	PD	GoB	5.00	5.00	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	35 days
GD5 (Lot-2)	Fishing Net	RFQ	PD	GoB	5.00	5.00	Planned date	26/8/19	03/09/19	03/09/19	04/09/19	04/09/19	05/09/19	10 days	35 days
GD14	Printing & Binding	RFQ	PD	GoB	3.00	3.00	Planned date	26/8/19	03/09/19	03/09/19	04/09/19	04/09/19	05/09/19	10 days	20 days
GD17	Exchange Visit Materials	RFQ	PD	GoB	4.29	4.29	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	25 days
GD-6 (Lot-1)	Procurement of Desktop Computers (4 Nos) with Printers & UPS	RFQ	PD	GoB	4.00	4.00	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	25 days
GD-6 (Lot-2)	Procurement of Desktop Computers (3 Nos) with Printers & UPS	RFQ	PD	GoB	2.30	2.30	Planned date	20/04/20	27/04/20	27/04/20	28/04/20	30/04/20	30/04/20	11 days	20 days
GD-8	Procurement of Scanner (39 Nos) & Printers (10 Nos)	RFQ	PD	GoB	3.29	3.29	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	25 days
GD-9	Procurement of Multimedia (3 Nos) with Screen	RFQ	PD	GoB	3.00	3.00	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	25 days
GD-22 (Lot-2)	Supply of AIGA Material (Sewing Machine) at Daudkandi, Cumilla.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	12/02/20	02/03/20	19/03/20	22/03/20	25/03/20	05/04/20	52 days	55 days
GD-23 (Lot-3)	Supply of AIGA Material (Sewing Machine) at Sadar, Chandpur.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	09/09/19	25/09/19	07/10/19	10/10/19	14/10/19	24/10/19	45 days	60 days
GD-23 (Lot-4)	Supply of AIGA Material (Sewing Machine) at Haimechar, Chandpur.	e-GP (OTM)	PD	GoB	64.00	57.00	Planned date	09/09/19	25/09/19	07/10/19	10/10/19	14/10/19	24/10/19	45 days	60 days
GD-23 (Lot-5)	Supply of AIGA Material (Sewing Machine) at Sadar, Chandpur.	e-GP (OTM)	PD	GoB	70.40	63.00	Planned date	14/10/19	30/10/19	12/11/19	17/11/19	17/11/19	25/11/19	43 days	60 days
GD-23 (Lot-6)	Supply of AIGA Material (Sewing Machine) at Matlab Uttar, Chandpur.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	11/12/19	29/12/19	12/01/20	19/01/20	20/01/20	27/01/20	47 days	60 days

Package No.	Description of Procurement item as per DPP for Goods	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotation	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GD-23 (Lot-7)	Supply of AIGA Material (Sewing Machine) at Matlab Dakkhin,	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	11/12/19	29/12/19	12/01/20	19/01/20	20/01/20	27/01/20	47 days	60 days
GD-23 (Lot-8)	Supply of AIGA Material (Sewing Machine) at Sadar, Chandpur.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	11/12/19	29/12/19	12/01/20	19/01/20	20/01/20	27/01/20	47 days	60 days
GD-23 (Lot-9)	Supply AIGA Material (Sewing Machine) at Haimchar, Chandpur.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	12/02/20	02/03/20	19/03/20	22/03/20	25/03/20	05/04/20	52 days	55 days
GD-23 (Lot-10)	Supply of AIGA Material (Sewing Machine) at Matlab Uttar, Chandpur.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	12/02/20	02/03/20	19/03/20	22/03/20	25/03/20	05/04/20	52 days	55 days
GD-23 (Lot-11)	Supply of AIGA Material (Sewing Machine) at Sadar, Chandpur.	e-GP (OTM)	PD	GoB	70.40	60.00	Planned date	12/02/20	02/03/20	19/03/20	22/03/20	25/03/20	05/04/20	52 days	55 days
GD-24 (Lot-3)	Supply AIGA Material (Sewing Machine) at Sadar, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	09/09/19	25/09/19	07/10/19	10/10/19	14/10/19	24/10/19	45 days	60 days
GD-24 (Lot-4)	Supply AIGA Material (Sewing Machine) at Bancharampur, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	09/09/19	25/09/19	07/10/19	10/10/19	14/10/19	24/10/19	45 days	60 days
GD-24 (Lot-5)	Supply AIGA Material (Sewing Machine) at Bijoynagar, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	09/09/19	25/09/19	07/10/19	10/10/19	14/10/19	24/10/19	45 days	60 days
GD-24 (Lot-6)	Supply AIGA Material (Sewing Machine) at Ashugonj, Brahmanbaria.	e-GP (OTM)	PD	GoB	64.00	57.00	Planned date	09/09/19	25/09/19	07/10/19	10/10/19	14/10/19	24/10/19	45 days	60 days
GD-24 (Lot-7)	Supply AIGA Material (Sewing Machine) at Nasirnagar, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	11/12/19	29/12/19	12/01/20	19/01/20	20/01/20	27/01/20	47 days	60 days
GD-24 (Lot-8)	Supply AIGA Material (Sewing Machine) at Nabinagar, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	11/12/19	29/12/19	12/01/20	19/01/20	20/01/20	27/01/20	47 days	60 days
GD-24 (Lot-9)	Supply AIGA Material (Sewing Machine) at Sarail, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	12/02/20	02/03/20	19/03/20	22/03/20	25/03/20	05/04/20	52 days	55 days
GD-24 (Lot-10)	Supply AIGA Material (Sewing Machine) at Kasba, Brahmanbaria.	e-GP (OTM)	PD	GoB	67.20	60.00	Planned date	12/02/20	02/03/20	19/03/20	22/03/20	25/03/20	05/04/20	52 days	55 days
Grand Total					1241.48	1108.88									

26/9/19
Project Director

26/9/19
Head of the Department

Annual Procurement Plan for Works (2019-2020)

Ministry/Division

: Ministry of Fisheries and Livestock

Agency

: Department of Fisheries

Procuring Entity Name
& Code

: Project Director

Project Name & Code

: Greater Comilla District Fisheries Development (1st Revised) Project; 224071200

Project Cost (In Lakh Taka)	
Total	21131.00
GoB	21131.00
PA	-

Package No.	Description of Procurement item as per DPP for Works	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotation	Tender Opening	Tender Evaluations	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WD3 (Lot-1)	Construction of Training Center (Sub-Soil investigation, Architectural, Structural, Electrical and Sanitary Drawing & Design)	RFQ	PD	GoB	7.00	7.00	Planned date	01/07/19	08/07/19	08/07/19	09/07/19	09/07/19	10/07/19	10 days	25 days
WD3 (Lot-2)	Construction of Training Center	e-GP (OTM)	PD	GoB	581.40	581.40	Planned date	09/09/19	07/10/19	24/10/19	28/10/19	30/10/19	07/11/19	60 days	400 days
WD4 (Lot-3)	Establishment of Fish Sanctuaries	RFQ	PD	GoB	10.00	10.00	Planned date	05/11/19	12/11/19	12/11/19	12/11/19	14/11/19	19/11/19	14 days	30days
WD-21	Compound Electrification of FSMF, Jangalia, Cumilla	RFQ	PD	GoB	9.99	9.99	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	50 days
WD-20	Repair and Maintenance of Retaining wall, Submersible Pump and Components of Hatchery of FSMF, Jangalia, Cumilla	RFQ	PD	GoB	9.00	9.00	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	50 days
WD-24	Repair and Maintenance of Pond Dike of FSMF, Chandina, Cumilla	RFQ	PD	GoB	8.43	8.43	Planned date	05/11/19	12/11/19	12/11/19	12/11/19	14/11/19	19/11/19	14 days	60 days
WD-13	Repair and Maintenance of old Hatchery Components and Construction of Culvert of FSMF, Debidar, Cumilla	RFQ	PD	GoB	9.71	9.71	Planned date	28/07/19	05/08/19	05/08/19	06/08/19	07/08/19	07/08/19	11 days	50 days
WD-19	Repair and Maintenance of Pond Dike of Mini Hatchery, Nasirnagar	RFQ	PD	GoB	6.00	6.00	Planned date	05/11/19	12/11/19	12/11/19	12/11/19	14/11/19	19/11/19	14 days	60 days
WD-22	Repair and Maintenance Works of FSMF, Jangalia, Cumilla	e-GP (OTM)	PD	GoB	27.00	27.00	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-8	Development Works of FSMF, Ramrail, Brahmanbaria	e-GP (OTM)	PD	GoB	36.62	36.62	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-10	Compound Electrification and Repair and Maintenance of Boundary Wall of FSMF, Lesiara, Kasba, Brahmanbaria	e-GP (OTM)	PD	GoB	56.81	56.81	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-14	Development Works of FSMF, Debidar, Cumilla	e-GP (OTM)	PD	GoB	31.29	31.29	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days

Package No.	Description of Procurement item as per DPP for Works	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotation	Tender Opening	Tender Evaluations	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WD-16	Development Works of FSMF, Burichong, Cumilla	e-GP (OTM)	PD	GoB	76.51	76.51	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-18	Repair and Maintenance of Pond Dike of FSMF, Laksum, Cumilla	e-GP (OTM)	PD	GoB	20.93	20.93	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-23	Repair and Maintenance of Pond Dike of FSMF, Choudogram, Cumilla	e-GP (OTM)	PD	GoB	13.79	13.79	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-25	Repair and Maintenance of Hall Room, DFO Office, Cumilla	e-GP (OTM)	PD	GoB	20.00	20.00	Planned date	26/08/19	15/9/2019	30/09/19	02/10/10	03/10/19	13/10/19	48 days	220 days
WD-26	Construction of Over Head Tank, Repair and Maintenance of Pond Dike and Compound Electrification of FSMF, Kachua, Chandpur	e-GP (OTM)	PD	GoB	84.99	84.99	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-7 (Lot-1)	Construction of Electrical Substation at Fisheries Diploma Institute, Chandpur	e-GP (OTM)	PD	GoB	90.00	90.00	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-7 (Lot-2)	Internal and Compound External Electrification of Fisheries Diploma Institute, Chandpur	e-GP (OTM)	PD	GoB	82.50	82.50	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-6 (Lot-1)	Construction of Pump House, Deep Tubewell with Water Treatment System and Water Supply System at Fisheries Diploma Institute, Chandpur	e-GP (OTM)	PD	GoB	84.50	84.50	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-6 (Lot-2)	Re-excavation of all ponds, Repair of Pond Dikes with Palisading of Fisheries Diploma Institute, Chandpur	e-GP (OTM)	PD	GoB	50.00	50.00	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-6 (Lot-3)	Construction of Boundary wall, Gate, RCC Road and Shaheed Minar at Fisheries Diploma Institute, Chandpur	e-GP (OTM)	PD	GoB	60.00	60.00	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-6 (Lot-4)	Procurement of Laboratory Instrument, Establishment of Fish Museum and Establishment of Lightning Arrestor at Fisheries Diploma Institute, Chandpur	e-GP (OTM)	PD	GoB	33.00	33.00	Planned date	02/09/19	18/09/19	30/09/19	03/10/19	06/10/19	15/10/19	44 days	220 days
WD-2 (Lot-1)	Re-excavation of Beel Balenga (Part-1, 2 & 3), Haripur, Nasiragar, Brahmanbaria	e-GP (OTM)	PD	GoB	68.90	68.90	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days
WD-2 (Lot-2)	Re-excavation of Beel Balenga (Part-4, 5 & 6), Haripur, Nasiragar, Brahmanbaria	e-GP (OTM)	PD	GoB	68.90	68.90	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days
WD-2 (Lot-3)	Re-excavation of Beel Balenga (Part-7, 8 & 9), Haripur, Nasiragar, Brahmanbaria	e-GP (OTM)	PD	GoB	68.90	68.90	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days
WD-2 (Lot-4)	Re-excavation of Beel Balenga (Part-10, 11 & 12), Haripur, Nasiragar, Brahmanbaria	e-GP (OTM)	PD	GoB	69.90	69.90	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days

Package No.	Description of Procurement item as per DPP for Works	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotation	Tender Opening	Tender Evaluations	Approval of Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WD-2 (Lot-5)	Re-excavation of Beel Ghogra (Part-1), Bokhai, Suhilpur, Chandina, Cumilla	e-GP (OTM)	PD	GoB	35.80	35.80	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days
WD-2 (Lot-6)	Re-excavation of Beel Ghogra (Part- 2 & 3), Bokhai, Suhilpur, Chandina, Cumilla	e-GP (OTM)	PD	GoB	68.45	68.45	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days
WD-2 (Lot-7)	Re-excavation of King Bazehora Jola (Part- 1 & 2), Moynamoti, Burichong, Cumilla	e-GP (OTM)	PD	GoB	58.12	58.12	Planned date	14/10/19	30/10/10	12/11/19	17/11/19	17/11/19	25/11/19	43 days	150 days
Grand Total					1848.44	1848.44									


Head of the Department


Project Director

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রকল্প পরিচালকের কার্যালয়
সাসটেইনেবল কোস্টাল এন্ড মেরিন ফিসারিজ প্রজেক্ট
মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

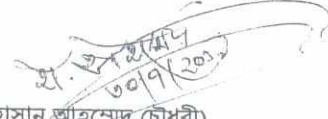
পত্র নং- ৩৩.০২.০০০০.৯৪৯.২৩.০০১.১৯- ৪৯৯

তারিখঃ ৩০/০৭/২০১৯ খ্রি.

বিষয়: মৎস্য অধিদপ্তরের আওতায় বাস্তবায়নাধীন 'সাসটেইনেবল কোস্টাল এন্ড মেরিন ফিসারিজ প্রজেক্ট' শীর্ষক প্রকল্পের ২০১৯-২০ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা অনুমোদন প্রসঙ্গে।

উপর্যুক্ত বিষয়ের প্রেক্ষিতে জানানো যাচ্ছে যে, মৎস্য অধিদপ্তরের আওতায় বাস্তবায়নাধীন 'সাসটেইনেবল কোস্টাল এন্ড মেরিন ফিসারিজ প্রজেক্ট' শীর্ষক প্রকল্পের ২০১৯-২০ অর্থ বছরের কার্যক্রম বাস্তবায়নের লক্ষ্যে এডিপিতে অর্থ বরাদ্দের চাহিদা ইতোমধ্যে প্রেরণ করা হয়েছে। প্রকল্পের কার্যক্রম সুষ্ঠুভাবে বাস্তবায়নের লক্ষ্যে ২০১৯-২০ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রণয়ন করা হয়েছে। উক্ত ২০১৯-২০ অর্থ বছরের ক্রয় পরিকল্পনা মহোদয়ের সদয় অনুমোদনের জন্য এতদসঙ্গে সংযুক্ত করে প্রেরণ করা হলো।

সংযুক্ত: বর্ণনামতে।


(হাসান আহমেদ চৌধুরী)
প্রকল্প পরিচালক

সাসটেইনেবল কোস্টাল এন্ড মেরিন ফিসারিজ প্রজেক্ট
মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।
ই-মেইল: pdscmfpdof@fisheries.gov.bd
ফোন: +৮৮০২৪৭১২০৭১৪

মহাপরিচালক
মৎস্য অধিদপ্তর বাংলাদেশ
মৎস্য ভবন, রমনা, ঢাকা।

মনোযোগ: উপপ্রধান, প্রকল্প বাস্তবায়ন শাখা, মৎস্য অধিদপ্তর, মৎস্য ভবন, রমনা, ঢাকা।

ANNUAL PROGRAMME PLAN FOR DEVELOPMENT PROJECT (For Goods) FOR FY:2019-2020

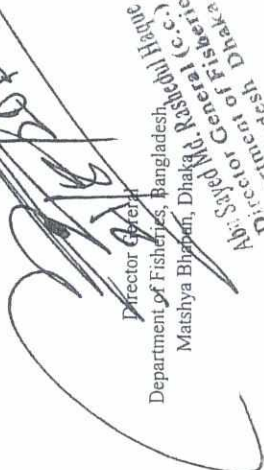
Ministry/Division : Ministry of Fisheries and Livestock
Agency : Department of Fisheries
Procuring Entity Name & Code : Project Director, Sustainable Coastal and Marine Fisheries Project & 224260700
Project/Programme Name & Code : Sustainable Coastal and Marine Fisheries Project & Code No :224260700

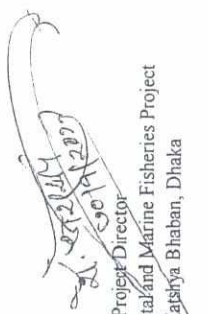
Project Cost (In Lakh Taka)		
GoB	RPA	Total
28047.50	158839.05	186886.55

Package no	Description of Procurement Packages	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Not Used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to sign contract (Day)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Supply and installation of VMS including Transponders and relevant Hardwares and Softwares	Set	100	RFB/ ICB	PD	IDA	865.96	Planned Dates		1-Nov-19	16-Dec-19	15-Jan-20	22-Jan-20	29-Jan-20	12-Feb-20		6-Feb-21
								Planned Days			45	30	7	7	14	103	360
								Actual Dates									
GD3	Supply and installation of VMS station hardware and development of computer software at	Lot	1	RFB/ ICB	HOPE	IDA	1126.84	Planned Dates		1-Oct-19	15-Nov-19	15-Dec-19	22-Dec-19	29-Dec-19	12-Jan-20		6-Jan-21
								Planned Days			45	30	7	7	14	103	360
								Actual Dates									
GD4	Supply of scientific equipments for RV MS	Lot	1	RFB/ ICB	PD	IDA	338.26	Planned Dates		25-Oct-19	9-Dec-19	8-Jan-20	15-Jan-20	22-Jan-20	5-Feb-20		4-Jun-20
								Planned Days			45	30	7	7	14	103	120
								Actual Dates									
GD6	Supply and installation of AIS in 10,000 motorized artisanal boats (Frame work contract for 4 years)	Set	00001	RFB/ ICB	MoFL	IDA	3997.86	Planned Dates		1-Jan-20	15-Feb-20	16-Mar-20	23-Mar-20	30-Mar-20	13-Apr-20		11-Aug-20
								Planned Days			45	30	7	7	14	103	120
								Actual Dates									
GD8	Supply of mobile tabs including internet for fish landing data collection	Lot	1	NCB	PD	IDA	63.42	Planned Dates		10-Oct-19	24-Nov-19	24-Dec-19	31-Dec-19	7-Jan-20	21-Jan-20		20-May-20
								Planned Days			45	30	7	7	14	103	120
								Actual Dates									
GD10	Supply and installation of equipment and software development for digitization of DoF and	Lot	1	RFB/ ICB	PD	IDA	640.00	Planned Dates		1-Mar-20	15-Apr-20	15-May-20	22-May-20	29-May-20	12-Jun-20		10-Oct-20
								Planned Days			45	30	7	7	14	103	120
								Actual Dates									
GD14	Procurement of Digital photo camera, digital video camera, multimedia	Lot	1	NCB	PD	IDA	74.50	Planned Dates		1-Sep-19	16-Oct-19	15-Nov-19	22-Nov-19	29-Nov-19	13-Dec-19		11-Apr-20
								Planned Days			45	30	7	7	14	103	120
								Actual Dates									
GD15	Procurement of Digital refractometer and digital pH meter with Thermometer for Upazila	Lot	1	NCB	PD	IDA	30.00	Planned Dates		15-Sep-19	30-Oct-19	29-Nov-19	6-Dec-19	13-Dec-19	27-Dec-19		25-Apr-20
								Planned Days			45	30	7	7	14	103	120
								Actual Dates									

Signature

e no	Procurement Packages Goods	Quan	method & Type	Approving Authority	of Funds	in lakh Tk.	Process	Good	tise Tender	Opening	Evaluation	Award	Contract	to sign contact (Day)	Completion of Contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD21	Development & supply of printed electronic communication materials for behaviour changes of stakeholders / Awareness	Lot	1	NCB	PD	IDA	120.00	Planned Dates		1-Oct-19	15-Nov-19	15-Dec-19	22-Dec-19	29-Dec-19	12-Jan-20		22-Dec-23
								Planned Days			45	30	7	7	14	103	1440
GD23	Procurement of Vehicles (4WD) (1 no cross country vehicle, 3 nos double cabin pickup and 2 microbus),	Nos	3	DPM	MoFL	GoB	154.00	Actual Dates		15-Sep-19	25-Sep-19	5-Oct-19	12-Oct-19	19-Oct-19	29-Oct-19		28-Nov-19
								Planned Days			10	10	7	7	10	44	30
								Actual Dates									
	TOTAL						7410.84										


 Director General
 Department of Fisheries, Bangladesh
 Matshya Bhavan, Dhaka
 Bangladesh


 Project Director
 Sustainable Coastal and Marine Fisheries Project
 DoF, Matshya Bhavan, Dhaka

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT (For Works) FOR FY:2019-2020

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries
 Procuring Entity Name & Code : Project Director, Sustainable Coastal and Marine Fisheries Project & 224260700
 Project/Programme Name & Code : Sustainable Coastal and Marine Fisheries Project & Code No : 224260700

Project Cost (In Lakh Taka)		
Project Cost (In Lakh Taka)		
GoB	RPA	Total
28047.50	158839.05	186886.55

Package no	Description of Procurement Packages Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Advertise Prequal	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to sign contract (Day)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD6(i)	Rehabilitation of canals including design and supervision for scaling-up cluster farming (US\$ 2.5 million IDA + BDT 4000 lakh from GoB)	Lot	240 Ha	NCB	MoFL	IDA	4213.63	Planned Dates	NA	1-Jan-20	31-Jan-20	17-Feb-20	24-Feb-20	2-Mar-20	9-Mar-20		27-Feb-22
								Planned days			30	17	7	7	7		720
								Actual dates									
	TOTAL						4213.63										

Abul Sayed Md. Rashidul Haque
 Director General (c.c.)
 Department of Fisheries
 Matshya Bhaban, Dhaka
 Bangladesh, Dhaka

Project Director
 Sustainable Coastal and Marine Fisheries Project
 DoF, Matshya Bhaban, Dhaka

ANNUAL WORK PROGRAMME PLAN FOR DEVELOPMENT PROJECT (For Services) For FY:2018-19

Ministry/ Division : Ministry of Fisheries & Livestock
 Agency : Department of Fisheries, Bangladesh
 Procurement Entity Name & Code : Project Director, Sustainable Coastal and Marine Fisheries Project & 224260700
 Project / Programme Name & Code : Sustainable Coastal and Marine Fisheries Project & 224260700

Project Cost (In Lakh Taka)		
GoB	RPA	Total
28047.50	158839.05	186886.55

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package No.	Description of procurement package as per DPP (SERVICES)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated cost (Lakh BDT)	Time code for process	Advertise EO	Issue of RFP	Technical proposal opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Signing of Contract	Total Time to Sign Contract (Day)	Time for Completion of Contract
SD2	Selection of consulting firm for each & effort monitoring system & software development	Lot	LS	QCBS (International)	PD	IDA	65.60	Planned Dates	15-Sep-19	14-Nov-19	26-Dec-19	25-Jan-20	8-Feb-20	22-Feb-20	7-Mar-20	16	18
SD6	Selection of consultancy for engineering design & supervision	Lot	LS	QCBS (International)	MoFL	IDA	1540.00	Planned Dates	15-Nov-19	14-Jan-20	14-Mar-20	23-Apr-20	23-May-20	6-Jun-20	20-Jun-20	14	180
SD13	Value Chain Mapping and business opportunity identification	Lot	LS	QCBS(National)	PD	IDA	264.20	Planned Dates	1-Dec-19	18-Jan-20	29-Feb-20	30-Mar-20	13-Apr-20	27-Apr-20	11-May-20	14	1080
SD17	Shrimp cluster mobilization including farmer database & ID cards & integrated e-traceability system design and deployment, and related business plan	Lot	LS	QCBS (International)	CCGP	IDA	3414.40	Planned Dates	1-Jan-20	1-Mar-20	30-Apr-20	19-Jun-20	29-Jul-20	12-Aug-20	26-Aug-20	14	1080
SD46	Communication outreach awareness/Citizen's Engagement Platform/ Website Development and Operation	Lot	LS	QCBS(National)	MoFL	IDA	163.28	Planned Dates	25-Oct-19	12-Dec-19	10-Feb-20	21-Mar-20	20-Apr-20	4-May-20	18-May-20	14	1080
a. Sub-total=								5447.48									
SD22	Value Chain Expert - National	mm	36	IC	PD/ HOPE	IDA	126.01	Planned Dates	1-Nov-19	1-Nov-19	26-Nov-19	26-Dec-19	10-Jan-20	30-Jan-20	29-Feb-20		13-Feb-23
SD24	Hatchery Expert (SPF B1's and C1's) - International	mm	32	IC	PD/ HOPE	IDA	384.05	Planned Dates	1-Nov-19	1-Nov-19	26-Nov-19	26-Dec-19	16-Jan-20	30-Jan-20	29-Feb-20	30	1080
SD27	Monitoring and Evaluation (M&E) Specialist - National	mm	50	IC	PD	IDA	175.02	Planned Dates	1-Nov-19	1-Nov-19	26-Nov-19	26-Dec-19	16-Jan-20	30-Jan-20	29-Feb-20	30	960
SD28	Grievance Redress Expert - National	mm	50	IC	PD/ HOPE	IDA	175.02	Planned Dates	1-Nov-19	1-Nov-19	26-Nov-19	26-Dec-19	16-Jan-20	30-Jan-20	29-Feb-20	30	1500

21/1/20

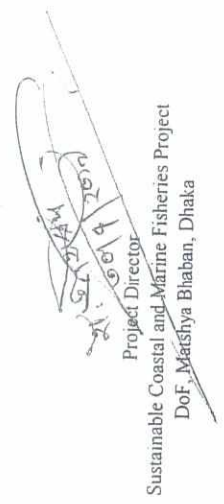
ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT (For Non Consulting Services) For FY: 2019-2020

Ministry/ Division
Ministry of Fisheries & Livestock
Agency
Department of Fisheries, Bangladesh
Procurement Entity Name &
Project Director, Sustainable Coastal and Marine Fisheries Project &
Code 224260700
Project / Programme Name
Sustainable Coastal and Marine Fisheries Project & 224260700
Code

Project Cost (In Lakh Taka)
GoB 28047.30
RPA 158839.05
Total 186886.55

Package No.	Description of Package (Non Consulting Services)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Sources of Fund	Estimated cost (lac BDT)	Time Code for Process	Not Used in NCS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to sign contract (Day)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS7	Baseline Survey, Mid-term Evaluation and Impact Assessment	Lot	-	RFB (Open-National, Single stage One Envelope)	PD	IDA	136.80	Planned Dates		1-Oct-19	26-Oct-19	9-Nov-19	16-Nov-19	23-Nov-19	7-Dec-19		4-Jun-20
								Planned Days			25	14	7	7	14	67	180
								Actual Dates									
NCS8	Lot 1: Outsourcing of office staff	Person	99	RFB (Open-National, Single stage One Envelope)	MoFL	GoB	1500.00	Planned Dates		4-Aug-19	3-Sep-19	3-Oct-19	31-Oct-19	7-Nov-19	21-Nov-19		31-Oct-23
								Planned Days			30	30	28	7	14	109	1440
								Actual Dates									
	Lot 2: Outsourcing of Officers	Person	97	RFB (Open-National, Single stage One Envelope)	MoFL	GoB	2686.93	Planned Date		4-Aug-19	3-Sep-19	3-Oct-19	31-Oct-19	7-Nov-19	21-Nov-19		31-Oct-23
								Planned Days			30	30	28	7	14	109	1440
								Actual Dates									
	Total						4323.73										


Director General
Department of Fisheries, Bangladesh
Matshya Bhavan, Dhaka


Project Director
Sustainable Coastal and Marine Fisheries Project
DoF, Matshya Bhavan, Dhaka

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রকল্প পরিচালকের কার্যালয়
ইউনিয়ন পর্যায়ে মৎস্যচাষ প্রযুক্তি সেবা সম্প্রসারণ প্রকল্প (২য় পর্যায়)
মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।
www.unionfisheries.gov.bd

পত্র নং- ৩৩.০২.০০০০.৯০৭.০৭.০০৫.১৯- ৫৪৯

তারিখঃ ২৪/০৭/২০১৯ খ্রিঃ

বিষয়: ২০১৯-২০ আর্থিক সালের বার্ষিক ক্রয় পরিকল্পনা ও মাসভিত্তিক কর্মপরিকল্পনা প্রেরণ প্রসঙ্গে।

উপর্যুক্ত বিষ ও সূত্রের প্রক্ষিতে জানানো যাচ্ছে যে, ইউনিয়ন পর্যায়ে মৎস্যচাষ প্রযুক্তি সেবা সম্প্রসারণ প্রকল্প (২য় পর্যায়) এর ২০১৯-২০ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রণয়নে গণখাতে ক্রয় আইন ও বিধিমালা যথাযথ অনুসরণ করে একটি নির্দিষ্ট প্যাকেজ বা লটের বিপরীতে ১(এক) টি মাত্র ক্রয় পদ্ধতি অনুসরণ করা হয়েছে।

এমতাবস্থায়, গণখাতে ক্রয় আইন ও বিধিমালার আলোকে বার্ষিক ক্রয় পরিকল্পনা সংযুক্ত ছক মোতাবেক প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য এতদসঙ্গে প্রেরণ করা হলো।

সংযুক্তঃ- বর্ণনা মোতাবেক ২ (দুই) প্রস্থ।



(মোহাম্মদ হাবিবুর রহমান)

প্রকল্প পরিচালক

ইউনিয়ন পর্যায়ে মৎস্যচাষ প্রযুক্তি

সেবা সম্প্রসারণ প্রকল্প (২য় পর্যায়)

মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

মহাপরিচালক

মৎস্য অধিদপ্তর, বাংলাদেশ

মৎস্য ভবন, রমনা, ঢাকা।

মনোযোগ: উপ-প্রধান, প্রকল্প বাস্তবায়ন শাখা, মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

ANNUAL PROCUREMENT PLAN FOR GOODS (2019-2020)

Annexure-A

Ministry / Division : Ministry of Fisheries & Livestock
 Agency : Department of Fisheries, Bangladesh
 Procurement Entity Name & Code : Md. Habibur Rahman, Project Director Code: 224070800
 Project / Programmed Name & Code : Expansion of Aquaculture Technology Services up to Union Level Project (Phase-II).
 Code: 224070800

অংশ-ক

Package No	Description Procurement Item as per DPP/RADP Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		09/10/19	24/10/19	24/10/19	27/10/19	27/10/19	28/10/19	18 days	30 days
GD 1	Printing	No	LS	RFQ	HOPE	GoB	10.00	Planned Days Actual Dates		1	16	1	3	1	3	25 days	30 days
GD 2	Stationary	No	LS	RFQ	PD	GoB	8.50	Planned Dates Planned Days Actual Dates		04/09/19 1	15/9/19 12	17/9/19 3	24/9/19 7	29/9/19 5	30/9/19 1	25 days 29 days	30 days
								Planned Dates Planned Days Actual Dates		13/10/19 16/09/19	22/10/19 24/9/19	22/10/19 24/9/19	22/10/19 25/9/19	23/10/19 27/10/19	23/10/19 30/10/19	10 days 25 days	10 days 30 days
	Publication & Advertisement	No	LS	RFQ	PD	GoB	52.80	Planned Dates Planned Days Actual Dates		1	9	2	1	3	3	19 days	30 days
GD 5	Other contingencies	No	LS	RFQ	PD	GoB	20.00	Planned Dates Planned Days Actual Dates		10/12/19 1	26/12/19 16	28/12/19 2	01/01/20 4	04/01/20 3	05/01/20 1	25 days 27 days	30 days 30 days

JSB

অনুলিপি

Annual Procurement Plan 2018-2019

Ministry / Division
Agency
Procurement Entity Name & Code
Project / Programmed Name & Code

: Ministry of Fisheries & Livestock
: Department of Fisheries, Bangladesh
: Joadder Md. Anowarul Haque, Project Director Code: 224070800
: Expansion of Aquaculture Technology Services up to Union Level. Project (Phase-II).
Code: 224070800

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 1	Upgrading and establishment of DoF training centre & Dormitory	No	LS	RFQ	PD	GoB	30.00	Planned Dates		03/10/19	14/10/19	17/10/19	24/10/19	28/10/19	29/10/19	25 days	30 days
								Planned Days		1	12	3	7	4	1	28 days	30 days
								Actual Dates									
Total																	
							30.00										

(Signature)

Head of Department
(Md. Habibur Rahman)
Project Director
Expansion of Aquaculture Technology
Services up to Union Level Project (Phase-II)
Department of Fisheries
Matshya Bhaban, Dhaka.

স্বাক্ষর/AD
৩০/০৭/১৯

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রকল্প বাস্তবায়ন ইউনিট
ন্যাশনাল এগ্রিকালচারাল টেকনোলজি প্রোগ্রাম
ফেজ II প্রজেক্ট (এনএটিপি-২)
মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

পত্র নং- ৩৩.০২.০০০০.৯২০.২৩.০৫০.১৭.৯৯৭

তারিখ: ২৯.০৭.২০১৯ খ্রি.

বিষয়: ন্যাশনাল এগ্রিকালচারাল টেকনোলজি প্রোগ্রাম- ফেজ II প্রজেক্ট (এনএটিপি-২), মৎস্য অধিদপ্তর অংগের ২০১৯-২০ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা অনুমোদন প্রসঙ্গে।

উপর্যুক্ত বিষয়ের আলোকে জানানো যাচ্ছে যে, ন্যাশনাল এগ্রিকালচারাল টেকনোলজি প্রোগ্রাম- ফেজ II প্রজেক্ট (এনএটিপি-২), মৎস্য অধিদপ্তর অংগ এর ২০১৯-২০ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা সদয় অনুমোদনের জন্য এতদসঙ্গে সংযুক্ত করে প্রেরণ করা হলো।

সংযুক্তি: বর্ণনা মোতাবেক।


২৯/৭/১৯
(এস. এম. মনিরুজ্জামান)
পরিচালক

প্রকল্প বাস্তবায়ন ইউনিট

ফোন: ০২-৪৭১২০১৮৩

ই-মেইল: monidof@yahoo.com

মহাপরিচালক

মৎস্য অধিদপ্তর বাংলাদেশ

মৎস্য ভবন, রমনা, ঢাকা।

মনোযোগ: উপপ্রধান, প্রকল্প বাস্তবায়ন শাখা, মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT (For Goods) FOR FY: 2019-2020

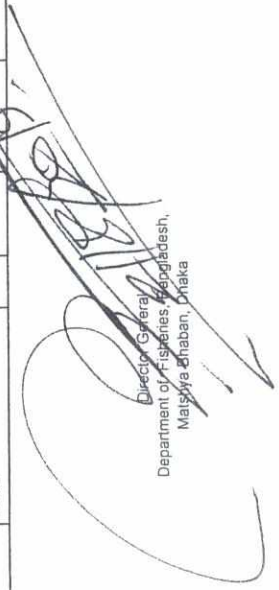
Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries
 Procuring Entity Name & Code : Director, PIU-DoF

Project/Programme Name & Code : National Agricultural Technology Program-Phase II Project (NATP-2), Supporting Fisheries Development Component (DoF-MoFL) & Code: 5004

Project Cost (In Lakh Taka)		
GoB	RPA	Total
11037	27791	38828

Package no	Description of Procurement Packages of Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Advertise Prequal	Invite/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to sign on of contact (Day)	Time for Completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Date to be finalized as the package is under Pooled Procurement																	
GD/DoF-07	Video & digital camaras with accessories (270 digital camaras for upazilas & 05 sets small handicans (video camera) with external microphone and tripod)	Nos.	270+05	OTM (RFB)	Director PIU	IDA/IFA D	57.50	Planned Dates Planned Days Actual Dates	N/A								
GD/DoF-24.1.2	Reagents and chemicals for quality assurance laboratories under DoF	LS	LS	OTM (RFB)	Director PIU	IDA/IFA D	30.00	Planned Dates Planned Days Actual Dates	N/A		21	14	7	7	28	77	90
GD/DoF-42	Fish Feed Pelleting Machine 20 Nos	LS	LS	OTM (RFB)	Director PIU	IDA/IFA D	120.00	Planned Dates Planned Days Actual Dates	N/A		21	14	7	7	28	77	90
GD/DoF-43	Procurement of Office Supplies and Consumables for FY 2019-2020	LS	LS	RFQ	Director PIU	IDA/IFA D	5.00	Planned Dates Planned Days Actual Dates			10	10	5	3	3	31	30
GD/DoF-44	Procurement of Training Materials for Trainings conducted by PIU, NATP-2, DoF	LS	LS	RFQ	Director PIU	IDA/IFA D	4.974	Planned Dates Planned Days Actual Dates			10	10	5	3	3	31	30
GD/DoF-45	Procurement of Printing of Guideline for Producer Organizations under PIU, NATP-2, DoF	500	LS	RFQ	Director PIU	IDA/IFA D	2.00	Planned Dates Planned Days Actual Dates			10	10	5	3	3	31	30
GD/DoF-46	Procurement of Printing of Note Book/Diary under PIU, NATP-2, DoF	LS	LS	RFQ	Director PIU	IDA/IFA D	5.00	Planned Dates Planned Days Actual Dates			10	10	5	3	3	31	30

Package no	Description of Procurement Packages of Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakhTk.	Time Code for Process	Advertise Prequal	Invite/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to sign contract (Day)	Time for Completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/DoF-47	Procurement of Printing of Cheque Issue Register under PIU, NATP-2, DoF	LS	LS	RFQ	Director PIU	IDA/IFA D	4.00	Planned Dates Planned Days Actual Dates		8/29/2019	9/8/2019	9/18/2019	9/23/2019	9/26/2019	9/29/2019	31	30
GD/DoF-48	Procurement of Printing of Poster under PIU, NATP-2, DoF	LS	LS	RFQ	Director PIU	IDA/IFA D	5.00	Planned Dates Planned Days Actual Dates		8/29/2019	9/8/2019	9/18/2019	9/23/2019	9/26/2019	9/29/2019	31	30
GD/DoF-49	Procurement of Printing of Leaflet under PIU, NATP-2, DoF	LS	LS	RFQ	Director PIU	IDA/IFA D	5.00	Planned Dates Planned Days Actual Dates		8/29/2019	9/8/2019	9/18/2019	9/23/2019	9/26/2019	9/29/2019	31	30
GD/DoF-50	Procurement of Printing of Plastic ID Cards for LEAF and Employees under PIU, NATP-2, DoF	LS	LS	RFQ	Director PIU	IDA/IFA D	2.00	Planned Dates Planned Days Actual Dates		8/29/2019	9/8/2019	9/18/2019	9/23/2019	9/26/2019	9/29/2019	31	30
GD/DoF-51	Procurement of Video Making on Project Activities under PIU, NATP-2, DoF	1	LS	RFQ	Director PIU	IDA/IFA D	4.00	Planned Dates Planned Days Actual Dates		8/29/2019	9/8/2019	9/18/2019	9/23/2019	9/26/2019	9/29/2019	31	30
GD/DoF-52	Procurement of Video Making on Aquaculture Technology under PIU, NATP-2, DoF	1	LS	RFQ	Director PIU	IDA/IFA D	4.00	Planned Dates Planned Days Actual Dates		11/29/2019	12/9/2019	12/19/2019	12/24/2019	12/27/2019	12/30/2019	31	30
GD/DoF-53	Procurement of TVC on Jaka Conservation under PIU, NATP-2, DoF	1	LS	RFQ	Director PIU	IDA/IFA D	2.00	Planned Dates Planned Days Actual Dates		3/3/2020	3/13/2020	3/23/2020	3/28/2020	3/31/2020	4/3/2020	31	30
Total							250.47										


 Director General
 Department of Fisheries, Bangladesh,
 Maishya Bhaban, Dhaka


 Director
 Project Implementation Unit, NATP-2, DoF
 Maishya Bhaban, Dhaka

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT (For Works) FOR FY: 2019-2020

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries
 Procuring Entity : Director, PIU-DoF

Project Cost (In Lakh Taka)		
Project Cost (In Lakh Taka)		
GoB	RPA	Total
11037	27791	38828

Project/Programme Name & Code : National Agricultural Technology Program-Phase II Project (NATP-2), Supporting Fisheries Development Component (DoF-MoFL) & Code No : 5004

Package no	Description of Procurement Packages of Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Advertise Prequal	Invite/ Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to sign contract (Day)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD4	Post-Harvest Service Center [Establishment of fish landing centers-02 (Construction of landing platform, ice plant, water supply facility, insulated cold storage for temporary preservation of ice/fish etc.)]-02 lots	No. of center	2	OTM (RFB)	Director PIU	IDA/IFAD	N/A										WD/DoF-4 splitted into WD 4.1, 4.2

22/10/2019

WD4-1	Post-Harvest Service Center at Natore [Establishment of fish landing center-01 (Construction of landing platform, ice plant, water supply facility, insulated cold storage for temporary preservation of ice/fish etc.)]- Lot 1	No. of center	1	OTM (RFB)	Director PIU	IDA/IFAD	75.00	Planned Dates Planned days Actual dates	N/A	9/15/2019	10/6/2019	10/20/2019	10/27/2019	11/3/2019	12/1/2019	77	12 month
											21	14	7	7	28		
WD4-2	Post-Harvest Service Center at Mymensingh [Establishment of fish landing center-02 (Construction of landing platform, ice plant, water supply facility, insulated cold storage for temporary preservation of ice/fish etc.)]- Lot 2	No. of center	1	OTM (RFB)	Director PIU	IDA/IFAD	15.20	Planned Dates Planned days Actual dates	N/A	9/10/2019	10/1/2019	10/15/2019	10/22/2019	10/29/2019	11/26/2019	77	12 month
											21	14	7	7	28		
WD1	Repair and Renovation of 03 Rooms in 03 Training Centres for Computer Lab	No. of Room	3	OTM (RFB)	Director PIU	IDA/IFAD	17.40	Planned Dates Planned days Actual dates	N/A	9/15/2019	10/6/2019	10/20/2019	10/27/2019	11/3/2019	12/1/2019	77	12 month
											21	14	7	7	28		

WD2	Repair/ Renovation/ Development of 07 Training Rooms	No. of Room	7	OTM (RFB)	Director PIU	IDA/IFAD	35.00	Planned Dates	N/A	9/15/2019	10/6/2019	10/20/2019	10/27/2019	11/3/2019	12/1/2019	77	12 month
								Planned days		21	14	7	7	28			
								Actual dates									
WD3	Renovation of Dormitory in 07 Training Centres (110 Rooms)	No. of Room	110	OTM (RFB)	Director PIU	IDA/IFAD	66.00	Planned Dates	N/A	9/22/2019	10/13/2019	10/27/2019	11/3/2019	11/10/2019	12/8/2019	77	12 month
								Planned days		21	14	7	7	28			
								Actual dates									
	Total						90.20										

[Signature]

Director
Project Implementation Unit, NATP-2, DoF
Matshya Bhaban, Dhaka

[Signature]
Director General
Department of Fisheries, Bangladesh
Matshya Bhaban, Dhaka

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT (For Services) FOR FY:2019-2020

Ministry/Division : Ministry of Fisheries and Livestock
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 Agency : Department of Fisheries
 Procuring Entity Name & Code : Director, PIU-DoF
 Project/Programme Name & Code : National Agricultural Technology Program-Phase II Project (NATP-2), Supporting Fisheries Development Component (DoF-MoFL) & Code: 5004

Project Cost (In Lakh Taka)		
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GoB	RPA	Total
11037	27791	38828

Package no	Description of Procurement Packages of Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval of Contract	Signing of Contract	Total time to sign contract (Day)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
SD DoF/IC-02	Procurement Expert-1	mm	24	SIC	Director PIU	IDA/IFAD	60.00	Planned Dates	Date to be finalized as the package is under Pooled Procurement									
								Planned days										
								Actual dates										
SD DoF/IC-09	Expert on proven & evidence based ICT video clip based extension method for upscaling agricultural technology adoption	Man-days	40	SIC	Director PIU	IDA/IFAD	12.00	Planned Dates	Date to be finalized as the package is under Pooled Procurement									
								Planned days										
								Actual dates										

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Date to be finalized as the package is under Pooled Procurement																		
SD DoF/F-01	Mobile Apps for fisheries-design and develop/customize at 1 requisite mobile app useful to fisheries function and relevant to the project (Managed by DoF)	No. of Apps	1	QCBS	Director PIU	IDA/IFAD	24.00	Planned Dates Planned days Actual dates										
SD DoF/F-02	Fisheries Management Information System Design and develop the DoF Module in the project MIS	LS	LS	QCBS	Director PIU	IDA/IFAD	80.00	Planned Dates Planned days Actual dates										
SD DoF/F-03	Integration of Fisheries knowledge into the agricultural knowledge repository (Process standardization, validation and digitization) for fisheries	LS	LS	QCBS	Director PIU	IDA/IFAD	40.00	Planned Dates Planned days Actual dates										
SD/DoF/IC-04 (Finance)-1	Assistant Manager (Finance)-1	mm	24	SM	Director PIU	IDA/IFAD	36.00	Planned Dates Planned days	9/20/2019	12/10/2019	1/7/2020	2/6/2020	2/20/2020	3/5/2020	3/12/2020	3/19/2020	181	36 months
Grand Total							252.00			81	28	30	14	14	7	7		

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25/09/22